Annex 1 – Developer Funded Schemes Section 106 and Local Transport Plan (LTP) Schemes

Developer Funded Schemes Section 106

Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2013-14	Forecast Out-turn 2013-14	Kent County Council H&T Contact 03000 41 81 81
Halling Cement Works	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Planning application for smaller-scale mixed-use development granted by Medway Council. Revised S.106 contribution to M20 Junction 4 Eastern Overbridge agreed with KCC and the Highways Agency. Trigger point not yet reached.	Decision on resubmitted Local Pinch Point Funding bid. Detailed design work to commence.	Nil	Nil	Paul Lulham
Holborough Valley	Snodland	Holborough Valley to Snodland Station Cycle Route (including toucan crossing of A228)	Negotiations ongoing with landowners. Funding secured from developer	Agreement reached with landowners. Programming of work. Investigation of crossing options.	Nil	Nil	Paul Lulham
Holborough Valley	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. Funding secured from developer	Ongoing delivery of traffic signal upgrades, bus stop improvements and real- time bus information. Consultation on Gighill Road traffic calming modifications.	£100,000	£100,000	Paul Lulham

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Holborough Valley	Various	Study into feasibility of enhancing Route 151 bus service	S.106 trigger point not yet reached	N/A	Nil	Nil	Paul Lulham
Kings Hill	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. S.106 trigger point for Kings Hill contribution not yet reached.	Ongoing delivery of traffic signal upgrades, bus stop improvements and real- time bus information, funded by Holborough Valley and Leybourne Chase contributions. Ongoing procurement and programming of upgraded stops and shelters.	Nil	Nil	Paul Lulham
Kings Hill	Kings Hill	Bus Lane on Tower View	S.106 trigger point not yet reached. Kings Hill Phase 3 proposals may warrant revised trigger point.	N/A	Nil	Nil	Paul Lulham
Kings Hill	Mereworth	Improved sight lines at A228 / Kent Street junction and installation of foot/cycleway to	Outline design being revised following site meeting with local Members. Funding	Scoping of potential larger-scale improvements to A228 south of Kings	Nil	Nil	Paul Lulham

		Mosquito Road. Potential installation of pelican crossing on A228 and extension of 30mph speed limit.	secured from developer	Hill.			
Leybourne Chase	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. Funding secured from developer.	Ongoing delivery of traffic signal upgrades, bus stop improvements and real- time bus information.	£100,000	£100,000	Paul Lulham
Leybourne Chase	Leybourne	Traffic calming on Birling Road	Traffic and speed surveys completed. Demonstrate that traffic calming not currently required. Contribution to be held in abeyance until development built out further, including completion of upgraded Birling Road access.	N/A	Nil	Nil	Paul Lulham
Leybourne Chase	West Malling	Improved interchange at West Malling Station	Detailed design stage completed. Procurement of Design and Build Contractor ongoing. Funding secured from developer.	Award of Design and Build Contract and commencement of on-site works.	£250,000	£250,000	Paul Lulham
Leybourne Park	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Local Pinch Point Fund bid unsuccessful. Developer has	Decision on resubmitted Local Pinch Point Funding	Nil	Nil	Paul Lulham

			offered to renegotiate S.106 Agreement to facilitate delivery of scheme. Funding not yet claimed from developer.	bid. Detailed design work to commence			
Peter's Pit	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	S.106 trigger point not yet reached.	Decision on resubmitted Local Pinch Point Funding bid. Detailed design work to commence.	Nil	Nil	Paul Lulham
Peter's Pit	Various	Enhancement of Route 155 bus service	S.106 trigger point not yet reached.	N/A	Nil	Nil	Paul Lulham
Peter's Pit	Various	New 'west bank' bus service	S.106 trigger point not yet reached.	N/A	Nil	Nil	Paul Lulham
Ryarsh Brickworks	Various	Traffic calming in Ryarsh and surrounding villages	Development currently stalled. S.106 trigger point not yet reached.	N/A	Nil	Nil	Paul Lulham
Ryarsh Brickworks	Various	Enhancement of Ryarsh bus services, one month bus pass for all new occupiers of the development and all residents of Ryarsh Parish	Development currently stalled. S.106 trigger point not yet reached.	N/A	Nil	Nil	Paul Lulham
Redrow / Town and	Tonbridge	Priority change at the Medway	Outline design and public	Detailed design and	£50,000	£50,000	Paul

Country	Wharf Road/Sovereign Way	consultation exercise	programming of works.		Lulham
Housing	junction	completed. Funding secured			
Group		from developer.			

Local Transport Plan (LTP) Schemes

Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2013 - 2014	Forecast Out-turn 2013 - 2014	Kent County Council H&T Contact 03000 41 81 81
B245 London Road/Dry Hill Park Road	Tonbridge	Highway Safety Improvements	Commission to review possible alternative crossing options with consultant. An options report has now been produced identifying four options. This is attached.	Options report to December JTB Members are requested to consider this report and reach a decision on whether to accept any of the proposals in the light of previous discussions	£150K	£19K	Michael Heath
A20/Seven Mile Lane	Wrotham Heath	Junction Improvements - No 2 crash site in the County and a spate of recent incidents have resulted in numerous calls for action from the local community & Councillors	Favoured option of roundabout is progressing to detailed design, survey and investigative work undertaken Detailed design is progressing. During this, a number of design conflicts have been encountered while trying to include the controlled pedestrian crossing. We have not been able to resolve these safely whilst adhering to KCC's design standard for	Continue with detailed design and pedestrian survey work with a view to commencing construction in January 2014. At this time we expect the duration of the works to be 12 weeks	£220K	£290K	Michael Heath

			pedestrian crossings. We have resolved to now consider uncontrolled crossing points and are undertaking pedestrian counts to establish where these would best be placed			
A229 Blue Bell Hill	Aylesford and Burham	Warning signs and road markings CRM scheme	Signage work being undertaken in September. This is now complete on site	Forward design for feasibility study into larger lining scheme for 2014	£25k	Michael Heath
A25 Ightham By- Pass junction with Oldbury Lane	lghtham	Signs and road markings CRM Scheme	Detailed design Signage works complete on site. Vegetation cut back.	Cateyes and lines work to be undertaken on site	£20k	Michael Heath
A2045 j/w Impton Lane	Aylesford	Signage improvements and visibility improvements CRM	Sign and High Friction Surfacing complete on site Complete on site	Vegetation clearance to be undertaken	£15k	Michael Heath
West Malling	West Malling	20mph speed limit improvements CRM Scheme	Speed survey work undertaken Detailed design of signage progressing	Detailed design Implementation of scheme	£25k	Michael Heath

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